

ORDINANCE NO. 2013 – 012

AN ORDINANCE OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, APPROVING THE FINAL BUDGET OF THE TOWN OF SOUTHWEST RANCHES FOR FISCAL YEAR 2013-2014, COMMENCING OCTOBER 1, 2013 AND ENDING SEPTEMBER 30, 2014; PROVIDING FOR A BUDGET BASIS; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR NOTICE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Southwest Ranches is a municipality located in Broward County, Florida; and

WHEREAS, a public hearing was held on the tentative millage and budget on September 12, 2013 at 6:00pm; and

WHEREAS, a Public Hearing on the Town of Southwest Ranches' final budget for Fiscal Year 2013-2014 was held at 6:00 P.M. on Thursday, September 26, 2013, at the Southwest Ranches Council Chambers, 13400 Griffin Road, Southwest Ranches, Florida, 33330; and

WHEREAS, the amount available from taxation and other revenues equals the total appropriations for expenditures and reserves.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA THAT THE FOLLOWING ORDINANCE IS CREATED IN ACCORDANCE WITH THE TOWN CHARTER:

Section 1: Budget Adoptions. The Town of Southwest Ranches budget for Fiscal Year 2013-2014, a copy of which is attached hereto and incorporated herein by reference as Exhibit "A," is hereby approved and adopted and shall become effective at the beginning of the 2013-2014 Fiscal Year, and the Town's funds may be expended commencing October 1, 2013 and ending September 30, 2014.

Section 2: Budget Basis. The proposed expenditures in the budget are as shown in the budget and by reference made a part hereof. The budget is based upon the taxable value of real and personal property of \$1,121,896,718.

Section 3: Expenditure of Funds. No funds of the Town shall be expended except pursuant to duly approved appropriations or for the payment of bonds, notes, or other indebtedness duly authorized by the Council and only from such funds so authorized.

Section 4: Carryover of Funds. Funds of the Town's current Fiscal Year 2012-2013 adopted budget as well as budget amendments pursuant to subsequent Resolutions as indicated in Section 5 of this Ordinance not expended during Fiscal Year 2012-2013 may be used and expended during subsequent fiscal years.

Section 5: Amendments. The Town of Southwest Ranches budget for the Fiscal Year 2013-2014, may be amended, if required, by a Resolution of the Town Council.

Section 6: Notice. The Town Clerk or designee is directed to forward certified copies of this Ordinance to the Broward County Property Appraiser, the Broward County Revenue Collector and the Florida Department of Revenue.

Section 7: Severability. If any one or more of the provisions of this Ordinance shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be separate from the remaining provisions, and shall in no way affect the validity of all other provisions of this Ordinance.

Section 8: Conflict. That all Sections or parts of Sections of the Code of Ordinances or parts of Ordinances, and all Resolutions, or parts of Resolution, in conflict are hereby repealed to the extent of such conflict.

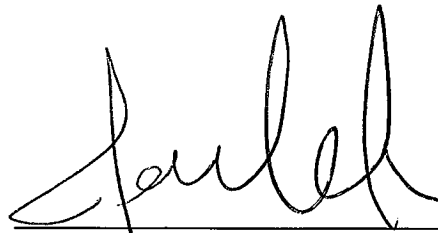
Section 9: Effective Date. This Ordinance shall be effective immediately upon its adoption.

PASSED ON FIRST READING this 12th day of September, 2013 on a motion made by Vice Mayor Breitkreuz and seconded by Council Member McKay.

PASSED AND ADOPTED ON SECOND READING this 26th day of September, 2013, on a motion made by Vice Mayor Breitkreuz and seconded by Council Member McKay.

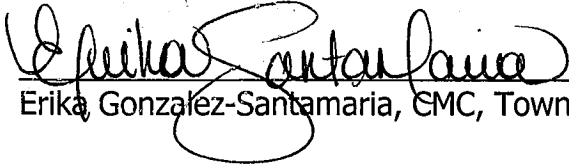
Nelson	<u>YES</u>	Ayes	<u>5</u>
Breitkreuz	<u>YES</u>	Nays	<u>0</u>
Fisikelli	<u>YES</u>	Absent	<u>0</u>
Jablonski	<u>YES</u>		
McKay	<u>YES</u>		

[Signatures on Following Page]



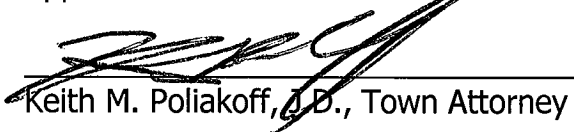
Jeff Nelson, Mayor

ATTEST:



Erika Gonzalez-Santamaria, CMC, Town Clerk

Approved as to Form and Correctness:



Keith M. Poliakoff, J.D., Town Attorney

11228907.1

BUDGET SUMMARY

Town of Southwest Ranches, Florida - Fiscal Year 2013 - 2014

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF SOUTHWEST RANCHES ARE 4.3% MORE THAT LAST YEARS TOTAL OPERATING EXPENDITURES

	GENERAL FUND	CAPITAL PROJECTS FUND	TRANSPORTATION FUND	VOLUNTEER FIRE FUND	DEBT SERVICE FUND	SOLID WASTE FUND	TOTAL ALL FUNDS
General Fund	3.9404						
Voted Debt	0.0000						
ESTIMATED REVENUES:							
TAXES:	Millage per \$1,000						
Ad Valorem Taxes	3.9404	4,199,686	0	0	0	0	4,199,686
Ad Valorem Taxes	0.0000 (voted debt)	0	0	0	0	0	0
Franchise /Utility Taxes		1,542,723	0	0	0	0	1,542,723
Sales & Use Taxes		551,508	0	0	0	0	551,508
Permits/Licenses/Inspections		463,125	0	0	0	0	463,125
Intergovernmental		10,000	107,770	156,750	0	0	274,520
Charges for Services		123,000	0	0	0	1,023,798	1,146,798
Fines & Forfeitures		202,500	0	0	0	0	202,500
Loan Proceeds		0	0	0	0	0	0
Special Fire Assessment		1,778,666	0	0	0	0	1,778,666
Miscellaneous Revenues		71,500	0	250	10,000	2,000	83,750
TOTAL SOURCES		8,942,708	107,770	157,000	10,000	0	1,025,798 10,243,276
Interfund Transfers - In		183,326	174,934	213,472	255,000	734,609	1,561,341
Fund Balance/Reserves/Net Assets		58,106	465,335	177,000	0	0	700,441
TOTAL REVENUES, TRANSFERS & BALANCES		9,184,140	748,039	547,472	265,000	734,609	1,025,798 12,505,058
EXPENDITURES/EXPENSES							
General Government		1,547,552	77,675	0	0	0	1,625,227
Law Enforcement		2,210,000	25,000	0	0	0	2,235,000
Fire Rescue Services		3,063,074	0	0	265,000	0	3,328,074
Community Services (Planning, Zoning & Engineering)		329,331	0	0	0	0	329,331
Physical Environment (Permitting, Code, Roads/Solid Waste)		354,585	0	547,472	0	760,663	1,662,720
Parks, Recreation and Open Space		245,732	645,364	0	0	0	891,096
Debt Service		0	0	0	0	734,609	734,609
Contingency		55,851	0	0	0	81,809	137,660
TOTAL EXPENDITURES/EXPENSES		7,806,125	748,039	547,472	265,000	734,609	842,472 10,943,717
Interfund Transfers - Out		1,378,015	0	0	0	0	183,326 1,561,341
Fund Balance/Reserves/Net Assets		0	0	0	0	0	0
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES		9,184,140	748,039	547,472	265,000	734,609	1,025,798 12,505,058

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE TOWN CLERK'S OFFICE (13400 GRIFFIN ROAD, SOUTHWEST RANCHES, FL 33330-2628) AS A PUBLIC RECORD.