

Key FY 2018—2019  
Program Modifications

During the upcoming Fiscal Year (2018—2019), the Town is pleased to present the Adopted Budget.

The Town continues to show its commitment to the residents with the following Public Safety & Quality of Life / Service Improvement Program Modifications which will maintain high levels of service and governmental responsiveness.

- ◆ Code Enforcement Division Level of Service Increase (\$64,816)
- ◆ Volunteer Fire Department Increase in Shift Personnel (\$42,942)
- ◆ Volunteer Fire Department Communication Equipment Replacement / Upgrade (\$40,192)
- ◆ Volunteer Fire Department Fire Apparatus Replacement Program (\$25,000)
- ◆ GIS Technician Services (\$20,000)
- ◆ Information Technology Replacement Program (\$13,000)
- ◆ Volunteer Fire Department SCBA Bottle Replacement (\$3,045)
- ◆ Volunteer Fire Department Bunker Gear Replacement (\$2,808)

This budget-in-brief is made possible by the continuing efforts of:

Mayor

*Doug McKay*

Vice Mayor

*Freddy Fisikelli*

Council Members

*Steve Breithkreuz*

*Gary Jablonski*

*Denise Schroeder*

Town Administrator

*Andrew D. Berns, MPA*

Town Clerk / Asst. Town

Administrator

*Russell C. Muniz,*

*MBA, MPA, MME*

Town Attorney

*Keith M. Poliakoff, JD.*

Town Financial Administrator

*Martin D. Sherwood,*

*CPA, CGMA, CCFP*

Town Auditors

*Marcum LLP*

TOWN OF  
SOUTHWEST RANCHES



FISCAL YEAR  
2018–2019

ADOPTED  
BUDGET-IN-BRIEF

TOWN HALL

13400 GRIFFIN RD  
SOUTHWEST RANCHES,  
FLORIDA 33330

954 - 434 - 0008



## WHAT YOUR TAX DOLLARS PURCHASE

### Adopted Taxes And Projects

THE TOWN OF SOUTHWEST RANCHES FINAL ADOPTED BUDGET FOR FY 2018-2019 REFLECTS AN AD VALOREM MILLAGE RATE OF 4.8311 MILLS INCLUDING TSDOR. THIS MILLAGE RATE IS AN INCREASE OF .3682 FROM THE CURRENT FISCAL YEAR.

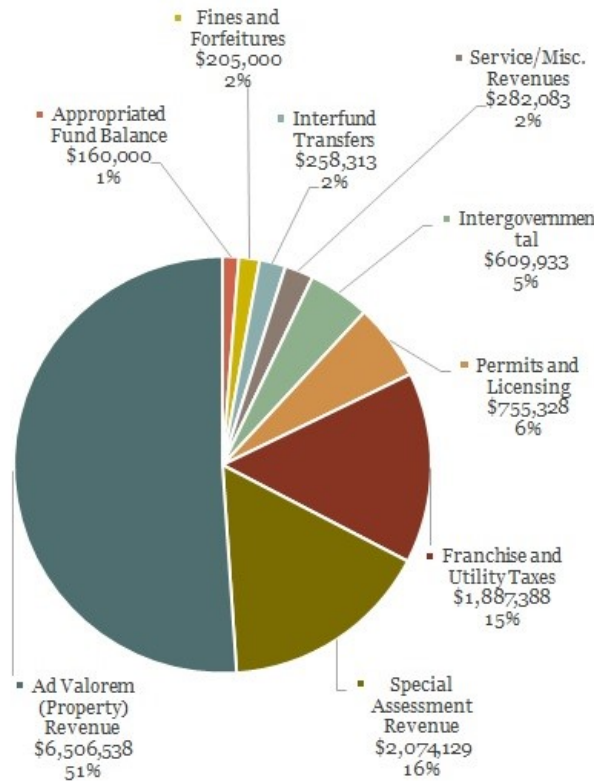
TOWNWIDE OPERATING BUDGET EXPENDITURES INCREASED BY 1.2% PRIMARILY DUE TO HIGHER CONTRACTOR PUBLIC SAFETY COSTS AND INCLUDE THE FOLLOWING CAPITAL PROJECTS:

FIRE WELLS REPLACEMENT AND INSTALLATION (\$30,000), PROGRESS ON FRONTIER TRAILS CONSERVATION AREA (\$75,000), AND A NEW FIRE STATION ALERTING SYSTEM (\$80,000).

TRANSPORTATION PROJECTS SUCH AS TRANSPORTATION SURFACE DRAINAGE ONGOING REHABILITATION (TSDOR), AND DRAINAGE IMPROVEMENTS (\$1,124,250 IN TOTAL).

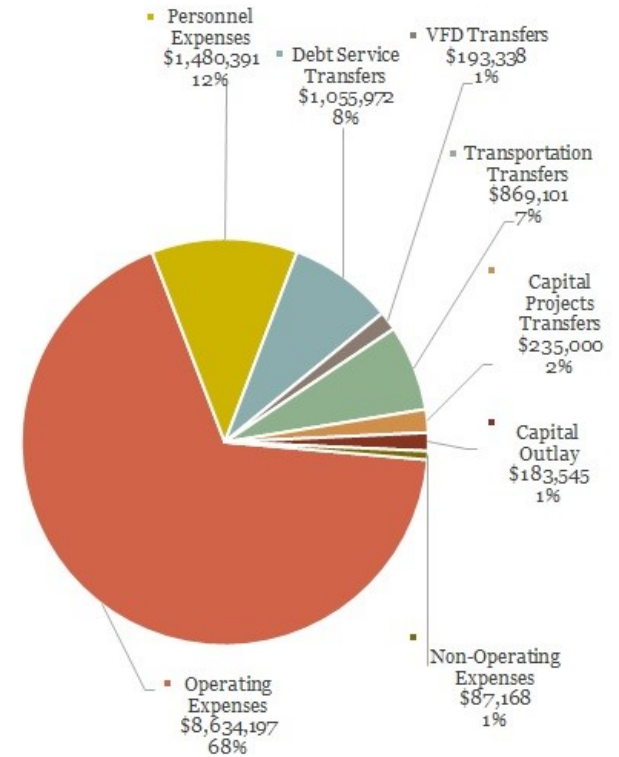
TOWNHALL COMPLEX SAFETY DRAINAGE AND MITIGATION IMPROVEMENTS (\$5,000) AND PUBLIC SAFETY FIRE RESCUE MODULAR COMPLEX IMPROVEMENT (\$160,000).

### Where Do the Funds Come From?



**General Fund Revenues**  
**\$12,738,712**

### Where Do the Funds Go?



**General Fund Expenditures**  
**\$12,738,712**