

ORDINANCE NO. 2018-005

AN ORDINANCE OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, APPROVING THE BUDGET OF THE TOWN OF SOUTHWEST RANCHES FOR FISCAL YEAR 2018-2019, COMMENCING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; PROVIDING FOR A BUDGET BASIS; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR NOTICE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Southwest Ranches is a municipality located in Broward County, Florida; and

WHEREAS, a public hearing was held on the tentative millage and budget on September 12, 2018; and

WHEREAS, a Public Hearing on the Town of Southwest Ranches' final budget for Fiscal Year 2018-2019 was held at 6:00 P.M. on Thursday, September 27, 2018, at the Southwest Ranches Council Chambers, 13400 Griffin Road, Southwest Ranches, Florida, 33330; and

WHEREAS, the amount available from taxation and other revenues equals the total appropriations for expenditures and reserves.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA THAT THE FOLLOWING ORDINANCE IS CREATED IN ACCORDANCE WITH THE TOWN CHARTER:

Section 1: Budget Adoptions. The Town of Southwest Ranches budget for Fiscal Year 2018-2019, a copy of which is attached hereto and incorporated herein by reference as Exhibit "A," is hereby approved and adopted and shall become effective at the beginning of the 2018-2019 Fiscal Year, and the Town's funds may be expended commencing October 1, 2018 and ending September 30, 2019.

Section 2: Budget Basis. The proposed expenditures in the budget are as shown in the budget and by reference made a part hereof. The budget is based upon the gross taxable value of real and personal property of \$1,417,686,965.

Section 3: Expenditure of Funds. No funds of the Town shall be expended except pursuant to duly approved appropriations or for the payment of bonds, notes, or other indebtedness duly authorized by the Council and only from such funds so authorized.

Section 4: Carryover of Funds. Funds of the Town's current Fiscal Year 2017-2018 adopted budget as well as budget amendments pursuant to subsequent resolutions as indicated in Section 5 of this Ordinance not expended during Fiscal Year 2017-2018 may be used and expended during subsequent fiscal years.

Section 5: Amendments. The Town of Southwest Ranches budget for the Fiscal Year 2018-2019, may be amended, if required, by a Resolution of the Town Council.

Section 6: Notice. The Town Clerk or designee is directed to forward certified copies of this Ordinance to the Broward County Property Appraiser, the Broward County Revenue Collector and the Florida Department of Revenue.

Section 7: Severability. If any one or more of the provisions of this Ordinance shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be separate from the remaining provisions, and shall in no way affect the validity of all other provisions of this Ordinance.

Section 8: Conflict. That all Sections or parts of Sections of the Code of Ordinances or parts of Ordinances, and all Resolutions, or parts of Resolution, in conflict are hereby repealed to the extent of such conflict.

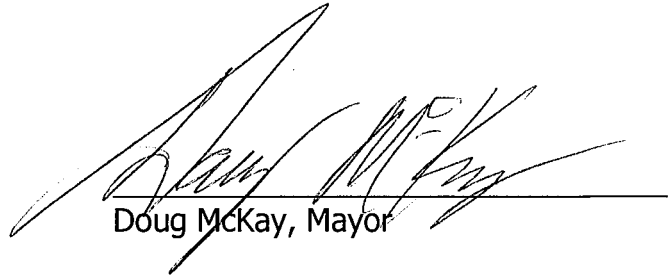
Section 9: Effective Date. This Ordinance shall be effective immediately upon its adoption.

PASSED ON FIRST READING this 12TH day of September, 2018 on a motion made by Council Member Breitkreuz and seconded by Council Member Schroeder.

PASSED AND ADOPTED ON SECOND READING this 27th day of September, 2018, on a motion made by Council Member Breitkreuz and seconded by Council Member Jablonski.

McKay	<u>Yes</u>	Ayes	<u>4</u>
Breitkreuz	<u>Yes</u>	Nays	<u>1</u>
Fisikelli	<u>Yes</u>	Absent	<u>0</u>
Jablonski	<u>Yes</u>		
Schroeder	<u>No</u>		

[Signatures on Following Page]



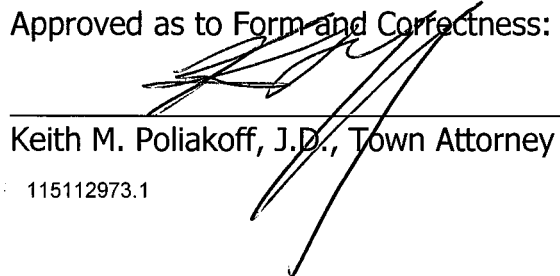
Doug McKay, Mayor

ATTEST:



Russell Muñiz, Assistant Town Administrator/Town Clerk

Approved as to Form and Correctness:



Keith M. Poliakoff, J.D., Town Attorney

115112973.1

BUDGET SUMMARY

Town of Southwest Ranches, Florida - Fiscal Year 2018 - 2019

September 2018

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF SOUTHWEST RANCHES ARE 1.2% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES

General Fund 4.8311
 Voted Debt 0.0000

Second Public Hearing: Exhibit A

Thursday, September 27, 2018 @ 6:00pm

	CAPITAL			VOLUNTEER		DEBT		TOTAL
	GENERAL	PROJECTS	TRANSPORTATION	FIRE	SERVICE	SOLID WASTE	ALL FUNDS	
ESTIMATED REVENUES:	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND
TAXES:	Millage per \$1,000							
Ad Valorem Taxes	4.8311							
Ad Valorem Taxes	0.0000 (voted debt)							
Franchise/Utility Taxes	1,887,388	0		0	0	0		1,887,388
Sales & Use Taxes	609,933	0		0	0	0		609,933
Permits/Licenses/Inspections	755,328	0		0	0	0		755,328
Intergovernmental	0	0		668,453	0	0		668,453
Charges for Services	118,500	0		0	0		1,793,962	1,912,462
Fines & Forfeitures	205,000	0		0	0	0		205,000
Loan Proceeds	0	0		0	0	0		0
Special Fire Assessment	2,074,129	0		0	0	0		2,074,129
Miscellaneous Revenues	163,583	0		1,000	10,000	0	2,875	177,458
TOTAL SOURCES	12,320,399	0		669,453	10,000	0	1,796,837	14,796,689
Interfund Transfers - In	258,313	235,000		869,101	193,338	1,055,972	145,388	2,757,112
Fund Balance/Reserves/Net Assets	160,000	5,000		60,000	0	0		225,000
TOTAL REVENUES, TRANSFERS & BALANCES	12,738,712	240,000		1,598,554	203,338	1,055,972	1,942,225	17,778,801
EXPENDITURES/EXPENSES								
General Government	2,251,403	0		0	0	0		2,251,403
Law Enforcement	2,792,391	0		0	0	0		2,792,391
Fire Rescue Services	3,819,328	160,000		0	203,338	0		4,182,666
Community Services (Planning, Zoning & Engineering)	407,182	0		0	0	0		407,182
Physical Environment (Permitting, Code, Roads/Solid Waste)	645,516	0		1,598,554	0	0	1,535,649	3,779,719
Parks, Recreation and Open Space	399,913	80,000		0	0	0		479,913
Debt Service	0	0		0	0	910,584	145,388	1,055,972
Contingency	69,568	0		0	0	0	2,875	72,443
TOTAL EXPENDITURES/EXPENSES	10,385,301	240,000		1,598,554	203,338	910,584	1,683,912	15,021,689
Interfund Transfers - Out	2,353,411	0		0	0	145,388	258,313	2,757,112
Fund Balance/Reserves/Net Assets	0	0		0	0	0		0
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES	12,738,712	240,000		1,598,554	203,338	1,055,972	1,942,225	17,778,801

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE TOWN CLERK'S OFFICE (13400 GRIFFIN ROAD, SOUTHWEST RANCHES, FL 33330-2628) AS A PUBLIC RECORD.