

ORDINANCE NO. 2019-002

AN ORDINANCE OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, APPROVING THE BUDGET OF THE TOWN OF SOUTHWEST RANCHES FOR FISCAL YEAR 2019-2020, COMMENCING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; PROVIDING FOR A BUDGET BASIS; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR NOTICE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Southwest Ranches is a municipality located in Broward County, Florida; and

WHEREAS, a public hearing was held on the tentative millage and budget on Thursday, September 12, 2019 at 6:00 P.M.; and

WHEREAS, a Public Hearing on the Town of Southwest Ranches' final budget for Fiscal Year 2019-2020 will be held at 6:00 P.M. on Thursday, September 26, 2019, at the Southwest Ranches Council Chambers, 13400 Griffin Road, Southwest Ranches, Florida, 33330; and

WHEREAS, the amount available from taxation and other revenues equals the total appropriations for expenditures and fund balance/reserves.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA THAT THE FOLLOWING ORDINANCE IS CREATED IN ACCORDANCE WITH THE TOWN CHARTER:

Section 1: Budget Adoptions. The Town of Southwest Ranches budget for Fiscal Year 2019-2020, a copy of which is attached hereto and incorporated herein by reference as Exhibit "A," is hereby approved and adopted and shall become effective at the beginning of the 2019-2020 Fiscal Year, and the Town's funds may be expended commencing October 1, 2019 and ending September 30, 2020.

Section 2: Budget Basis. The proposed expenditures in the budget are as shown in the budget and by reference made a part hereof. The budget is based upon the gross taxable value of real and personal property of \$1,480,632,023

Section 3: Expenditure of Funds. No funds of the Town shall be expended except pursuant to duly approved appropriations or for the payment of bonds, notes, or other indebtedness duly authorized by the Council and only from such funds so authorized.

Section 4: Carryover of Funds. Funds of the Town's current Fiscal Year 2018-2019 adopted budget as well as budget amendments pursuant to subsequent resolutions as indicated in Section 5 of this Ordinance not expended during Fiscal Year 2018-2019 may be used and expended during subsequent fiscal years.

Section 5: Amendments. The Town of Southwest Ranches budget for the Fiscal Year 2019-2020, may be amended, if required, by a Resolution of the Town Council.

Section 6: Notice. The Town Clerk or designee is directed to forward certified copies of this Ordinance to the Broward County Property Appraiser, the Broward County Revenue Collector and the Florida Department of Revenue.

Section 7: Severability. If any one or more of the provisions of this Ordinance shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be separate from the remaining provisions, and shall in no way affect the validity of all other provisions of this Ordinance.

Section 8: Conflict. That all Sections or parts of Sections of the Code of Ordinances or parts of Ordinances, and all Resolutions, or parts of Resolution, in conflict are hereby repealed to the extent of such conflict.

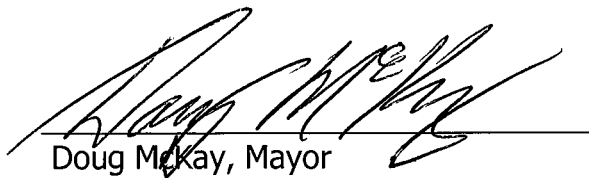
Section 9: Effective Date. This Ordinance shall be effective immediately upon its adoption.

PASSED ON FIRST READING this 12th day of September, 2019 on a motion made by Council Member Hartmann and seconded by Council Member Schroeder.

PASSED AND ADOPTED ON SECOND READING this 26th day of September, 2019, on a motion made by *C/M Hartmann* and seconded by *C/M Schroeder*.

McKay	<u>Yes</u>	Ayes	<u>4</u>
Jablonski	<u>Yes</u>	Nays	<u>0</u>
Vacant	<u>X</u>	Absent	<u>0</u>
Hartmann	<u>Yes</u>		
Schroeder	<u>Yes</u>		

[Signatures on Following Page]




Doug McKay, Mayor

ATTEST:



Russell Muñiz, Assistant Town Administrator/Town Clerk

Approved as to Form and Correctness:



Keith M. Poliakoff, J.D., Town Attorney
35848161.1

BUDGET SUMMARY

Town of Southwest Ranches, Florida - Fiscal Year 2019 - 2020

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF SOUTHWEST RANCHES ARE 2.5% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES

General Fund 4.6564
Voted Debt 0.0000

Second Public Hearing: Exhibit A - FINAL ADOPTED
Thursday, September 26, 2019 @ 6:00pm

ESTIMATED REVENUES:	GENERAL FUND		CAPITAL PROJECTS FUND		TRANSPORTATION FUND		VOLUNTEER FIRE FUND		DEBT SERVICE FUND		SOLID WASTE FUND		TOTAL ALL FUNDS
	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	
TAXES:													
Ad Valorem Taxes	6,549,694	0	0	0	0	0	0	0	0	0	0	0	6,549,694
Ad Valorem Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0
Franchise/Utility Taxes	1,869,399	0	0	0	0	0	0	0	0	0	0	0	1,869,399
Sales & Use Taxes	634,684	0	0	0	0	0	0	0	0	0	0	0	634,684
Permits/Licenses/Inspections	856,984	0	0	0	0	0	0	0	0	0	0	0	856,984
Intergovernmental	0	180,000	0	547,943	0	0	0	0	0	0	0	0	727,943
Charges for Services	128,100	0	0	0	0	0	0	0	0	0	1,678,660	1,806,760	
Fines & Forfeitures	243,600	0	0	0	0	0	0	0	0	0	0	0	243,600
Loan Proceeds	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Fire Assessment	1,982,403	0	0	0	0	0	0	0	0	0	0	0	1,982,403
Miscellaneous Revenues	206,969	0	0	5,000	0	0	10,000	0	0	0	8,625	0	230,594
TOTAL SOURCES	12,471,833	180,000	180,000	552,943	202,506	2,108,325	10,000	0	1,687,285	0	1,687,285	14,902,061	
Interfund Transfers - In	251,160	72,000	862,267	192,506	1,028,791	120,379	0	0	0	0	0	0	2,527,103
Fund Balance/Reserves/Net Assets	73,000	23,039	693,115	0	0	0	0	0	0	0	0	0	789,154
TOTAL REVENUES, TRANSFERS & BALANCES	12,795,993	275,039	2,108,325	202,506	1,028,791	1,807,664	1,807,664	18,218,318					
EXPENDITURES/EXPENSES													
General Government	2,094,583	0	0	0	0	0	0	0	0	0	0	0	2,094,583
Law Enforcement	2,919,093	0	0	0	0	0	0	0	0	0	0	0	2,919,093
Fire Rescue Services	3,915,418	0	0	202,506	0	0	0	0	0	0	0	0	4,117,924
Community Services (Planning, Zoning & Engineering)	411,462	0	0	0	0	0	0	0	0	0	0	0	411,462
Physical Environment (Permits/Code/Roads/Solid Waste/TH)	721,516	215,039	2,108,325	0	0	1,430,500	0	0	0	0	0	0	4,475,380
Parks, Recreation and Open Space	415,969	60,000	0	0	0	0	0	908,412	120,379	0	0	0	1,028,791
Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	0
Contingency	162,388	0	0	0	0	0	0	0	0	0	5,625	0	168,013
TOTAL EXPENDITURES/EXPENSES	10,640,429	275,039	2,108,325	202,506	908,412	1,556,504	15,691,215						
Interfund Transfers - Out	2,155,564	0	0	0	0	0	0	120,379	251,160	0	0	0	2,527,103
Fund Balance/Reserves/Net Assets	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES	12,795,993	275,039	2,108,325	202,506	1,028,791	1,807,664	18,218,318						

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE TOWN CLERK'S OFFICE (13400 GRIFFIN ROAD, SOUTHWEST RANCHES, FL 33330-2628) AS A PUBLIC RECORD.