

BUDGET SUMMARY

Town of Southwest Ranches, Florida - Fiscal Year 2019 - 2020

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF SOUTHWEST RANCHES ARE 2.5% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES

General Fund 4.6564 **First Public Hearing: Exhibit A - TENTATIVE ADOPTED**
 Voted Debt 0.0000 Thursday, September 12, 2019 @ 6:00pm

	CAPITAL		VOLUNTEER		DEBT		TOTAL
	GENERAL FUND	PROJECTS FUND	TRANSPORTATION FUND	FIRE FUND	SERVICE FUND	SOLID WASTE FUND	
ESTIMATED REVENUES:							
TAXES: Millage per \$1,000							
Ad Valorem Taxes	4.6564						
Ad Valorem Taxes	0.0000 (voted debt)						
Franchise/Utility Taxes							
Sales & Use Taxes							
Permits/Licenses/Inspections							
Intergovernmental							
Charges for Services							
Fines & Forfeitures							
Loan Proceeds							
Special Fire Assessment							
Miscellaneous Revenues							
TOTAL SOURCES	12,471,833	180,000	552,943	10,000	0	1,687,285	14,902,061
Interfund Transfers - In							
Fund Balance/Reserves/Net Assets							
TOTAL REVENUES, TRANSFERS & BALANCES	12,795,993	275,039	2,108,325	202,506	1,028,791	1,807,664	18,218,318
EXPENDITURES/EXPENSES							
General Government							
Law Enforcement							
Fire Rescue Services							
Community Services (Planning, Zoning & Engineering)							
Physical Environment (Permits/Code/Roads/Solid Waste/TH)							
Parks, Recreation and Open Space							
Debt Service							
Contingency							
TOTAL EXPENDITURES/EXPENSES	10,640,429	275,039	2,108,325	202,506	908,412	1,556,504	15,691,215
Interfund Transfers - Out							
Fund Balance/Reserves/Net Assets							
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES	12,795,993	275,039	2,108,325	202,506	1,028,791	1,807,664	18,218,318

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE TOWN CLERK'S OFFICE (13400 GRIFFIN ROAD, SOUTHWEST RANCHES, FL 33330-2628) AS A PUBLIC RECORD.