

**Key FY 2019—2020
Program Modifications**

During the upcoming Fiscal Year (2019—2020), the Town is pleased to present the Adopted Budget.

The Town continues to show its commitment to the residents with the following Public Safety & Quality of Life / Service Improvement Program Modifications which will maintain high levels of service and governmental responsiveness.

- ◆ Fire Protection Rate Assessment Study (\$39,000)
- ◆ Townwide Vehicle Replacement Program (\$17,500)
- ◆ Website Redesign & ADA Compliance (\$17,500)
- ◆ Townhall Exterior Re-Painting (\$17,000)
- ◆ TSWR—20th Anniversary Celebration (\$17,000)
- ◆ SCBA Mask Fit Certification Equipment (\$14,000)
- ◆ Information Technology Replacement Program (\$10,500)
- ◆ Council Chambers Camera (\$10,000)
- ◆ Town Hall Security Improvements (\$6,000)
- ◆ Volunteer Fire Department Bunker Gear Replacement (\$2,808)

This budget-in-brief is made possible by the continuing efforts of:

Mayor
Doug McKay

Vice Mayor
Gary Jablonski

Council Members
Robert Hartmann
Denise Schroeder

Town Administrator
Andrew D. Berns, MPA

Town Clerk / Asst. Town
Administrator
Russell C. Muniz,
MBA, MPA, MMC

Town Attorney
Keith M. Poliakoff, JD.

Town Financial Administrator
Martin D. Sherwood,
CPA, CGMA, CCFP

Town Auditors
Keefe McCullough, CPA's

**TOWN OF
SOUTHWEST RANCHES**



**FISCAL YEAR
2019—2020**

**ADOPTED
BUDGET-IN-BRIEF**

TOWN HALL

**13400 GRIFFIN RD
SOUTHWEST RANCHES,
FLORIDA 33330**

954 - 434 - 0008



WHAT YOUR TAX DOLLARS PURCHASE

Adopted Taxes And Projects

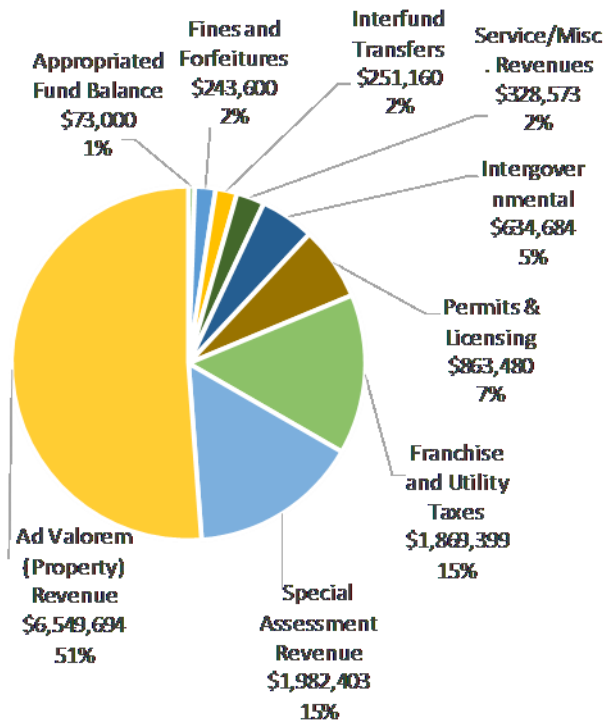
THE TOWN OF SOUTHWEST RANCHES FINAL ADOPTED BUDGET FOR FY 2019-2020 REFLECTS AN AD VALOREM MILLAGE RATE OF 4.6564 MILLS INCLUDING TSDOR. THIS MILLAGE RATE IS A DECREASE OF .1747 FROM THE CURRENT FISCAL YEAR TO EQUAL THE ROLL BACK RATE.

TOWNWIDE OPERATING BUDGET EXPENDITURES INCREASED BY 2.5% PRIMARILY DUE TO HIGHER CONTRACTOR PUBLIC SAFETY COSTS AND INCLUDE THE FOLLOWING CAPITAL PROJECTS:

FIRE WELLS REPLACEMENT AND INSTALLATION (\$30,000), PROGRESS ON FRONTIER TRAILS CONSERVATION AREA (\$60,000), AND TOWNHALL COMPLEX SAFETY DRAINAGE AND MITIGATION IMPROVEMENTS (\$215,039)

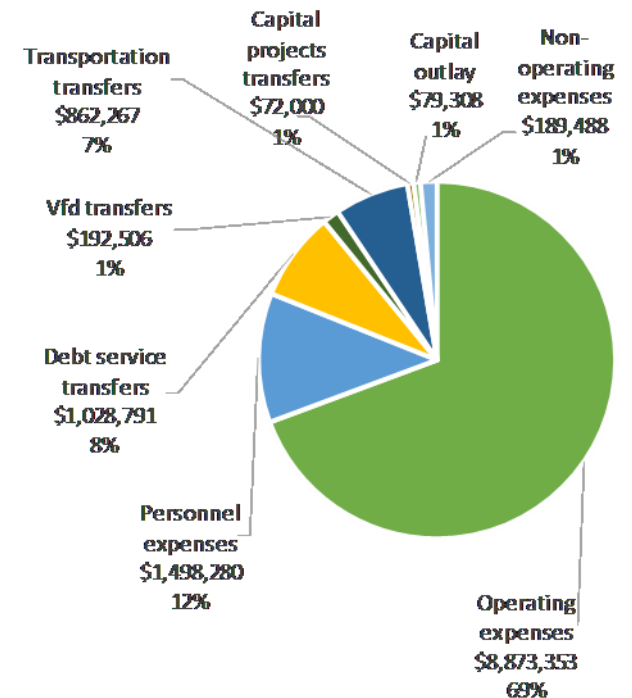
TRANSPORTATION PROJECTS SUCH AS TRANSPORTATION SURFACE DRAINAGE ONGOING REHABILITATION (TSDOR), AND DRAINAGE IMPROVEMENTS (\$1,618,519 IN TOTAL).

Where Do the Funds Come From?



General Fund Revenues
\$12,795,993

Where Do the Funds Go?



General Fund Expenditures
\$12,795,993