

ORDINANCE NO. 2020-007

AN ORDINANCE OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, APPROVING THE BUDGET OF THE TOWN OF SOUTHWEST RANCHES FOR FISCAL YEAR 2020--2021, COMMENCING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; PROVIDING FOR A BUDGET BASIS; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR NOTICE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Southwest Ranches is a municipality located in Broward County, Florida; and

WHEREAS, a virtual (use virtual verbiage) public hearing was held on the tentative millage and budget on Monday, September 14, 2020 at 6:00 P.M.; and

WHEREAS, a virtual Public Hearing on the Town of Southwest Ranches' final budget for Fiscal Year 2020-2021 will be held at 6:00 P.M. on Thursday, September 29, 2020, utilizing communications media technology ("CMT") with the Zoom Meeting platform in accordance with Governor Ron DeSantis' Executive Order No. 20-69; and

WHEREAS, the amount available from taxation and other revenues equals the total appropriations for expenditures and fund balance/reserves.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA THAT THE FOLLOWING ORDINANCE IS CREATED IN ACCORDANCE WITH THE TOWN CHARTER:

Section 1: Budget Adoptions. The Town of Southwest Ranches budget for Fiscal Year 2020-2021, a copy of which is attached hereto and incorporated herein by reference as Exhibit "A," is hereby approved and adopted and shall become effective at the beginning of the 2020-2021 Fiscal Year, and the Town's funds may be expended commencing October 1, 2020 and ending September 30, 2021.

Section 2: Budget Basis. The proposed expenditures in the budget are as shown in the budget and by reference made a part hereof. The budget is based upon the gross taxable value of real and personal property of \$1,564,306,365

Section 3: Expenditure of Funds. No funds of the Town shall be expended except pursuant to duly approved appropriations or for the payment of bonds, notes, or other indebtedness duly authorized by the Council and only from such funds so authorized.

Section 4: Carryover of Funds. Funds of the Town’s current Fiscal Year 2019-2020 adopted budget as well as budget amendments pursuant to subsequent resolutions as indicated in Section 5 of this Ordinance not expended during Fiscal Year 2019-2020 may be used and expended during subsequent fiscal years.

Section 5: Amendments. The Town of Southwest Ranches budget for the Fiscal Year 2020-2021, may be amended, if required, by a Resolution of the Town Council.

Section 6: Notice. The Town Clerk or designee is directed to forward certified copies of this Ordinance to the Broward County Property Appraiser, the Broward County Revenue Collector and the Florida Department of Revenue.

Section 7: Severability. If any one or more of the provisions of this Ordinance shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited or against public policy, or shall for any reason whatsoever be held invalid, then such provision shall be null and void and shall be separate from the remaining provisions, and shall in no way affect the validity of all other provisions of this Ordinance.

Section 8: Conflict. That all Sections or parts of Sections of the Code of Ordinances or parts of Ordinances, and all Resolutions, or parts of Resolution, in conflict are hereby repealed to the extent of such conflict.

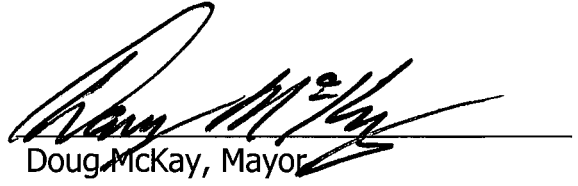
Section 9: Effective Date. This Ordinance shall be effective immediately upon its adoption.

PASSED ON FIRST READING this 14th day of September, 2020 on a motion made by Council Member Jablonski and seconded by Council Member Hartmann.

PASSED AND ADOPTED ON SECOND READING this 29th day of September, 2020, on a motion made by Council Member Jablonski and seconded by Council Member Hartmann.

McKay	<u>Yes</u>	Ayes	<u>0</u>
Schroeder	<u>Yes</u>	Nays	<u>0</u>
Amundson	<u>Yes</u>	Absent	<u>0</u>
Hartmann	<u>Yes</u>		
Jablonski	<u>Yes</u>		

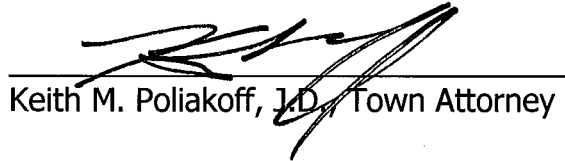
[Signatures on Following Page]


Doug McKay, Mayor

ATTEST:


Russell Muñiz, Assistant Town Administrator/Town Clerk

Approved as to Form and Correctness:


Keith M. Poliakoff, J.D., Town Attorney

BUDGET SUMMARY

Town of Southwest Ranches, Florida - Fiscal Year 2020 - 2021

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF SOUTHWEST RANCHES ARE .5% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES

General Fund 4.2500
Voted Debt 0.0000

Second Public Hearing: Exhibit A - FINAL ADOPTED

Tuesday, September 29, 2020 @ 6:00pm

	CAPITAL			VOLUNTEER			DEBT			TOTAL ALL FUNDS
	GENERAL FUND	PROJECTS FUND	TRANSPORTATION FUND	FIRE FUND	SERVICE FUND	SOLID WASTE FUND				
ESTIMATED REVENUES:										
TAXES:										
Ad Valorem Taxes	6,315,887	0	0	0	0	0	0	0	0	6,315,887
Ad Valorem Taxes	0	0	0	0	0	0	0	0	0	0
Franchise/Utility Taxes	1,849,926	0	0	0	0	0	0	0	0	1,849,926
Sales & Use Taxes	480,114	0	0	0	0	0	0	0	0	480,114
Permits/Licenses/Inspections	1,173,919	0	0	0	0	0	0	0	0	1,173,919
Intergovernmental	0	180,039	640,978	0	0	0	0	0	0	821,017
Charges for Services	101,973	0	0	0	0	0	0	1,709,585	0	1,811,558
Fines & Forfeitures	219,900	0	0	0	0	0	0	0	0	219,900
Loan Proceeds	0	0	0	0	0	0	0	0	0	0
Special Fire Assessment	2,686,284	0	0	0	0	0	0	0	0	2,686,284
Miscellaneous Revenues	183,603	0	5,000	10,000	0	0	0	4,000	0	202,603
TOTAL SOURCES	13,011,606	180,039	645,978	10,000	0	1,713,585	0	1,713,585	15,561,208	
Interfund Transfers - In	263,917	0	507,650	223,768	1,304,655	0	0	0	0	2,299,990
Fund Balance/Reserves/Net Assets	39,500	60,000	346,040	0	0	0	0	0	0	445,540
TOTAL REVENUES, TRANSFERS & BALANCES	13,315,023	240,039	1,499,668	233,768	1,304,655	1,713,585	0	1,713,585	18,306,738	
EXPENDITURES/EXPENSES										
General Government	2,128,313	0	0	0	0	0	0	0	0	2,128,313
Law Enforcement	3,034,177	0	0	0	0	0	0	0	0	3,034,177
Fire Rescue Services	4,086,517	0	0	233,768	0	0	0	0	0	4,320,285
Community Services (Planning, Zoning & Engineering)	483,751	0	0	0	0	0	0	0	0	483,751
Physical Environment (Permits/Code/Roads/Solid Waste/TH)	920,116	180,039	1,499,668	0	0	0	0	1,448,668	0	4,048,491
Parks, Recreation and Open Space	450,097	60,000	0	0	0	0	0	0	0	510,097
Debt Service	0	0	0	0	0	0	0	907,643	0	907,643
Contingency	175,979	0	0	0	0	0	0	397,012	1,000	573,991
TOTAL EXPENDITURES/EXPENSES	11,278,950	240,039	1,499,668	233,768	1,304,655	1,449,668	0	1,449,668	16,006,748	
Interfund Transfers - Out	2,036,073	0	0	0	0	0	0	263,917	0	2,299,990
Fund Balance/Reserves/Net Assets	0	0	0	0	0	0	0	0	0	0
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES	13,315,023	240,039	1,499,668	233,768	1,304,655	1,713,585	0	1,713,585	18,306,738	

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE TOWN CLERK'S OFFICE (13400 GRIFFIN ROAD, SOUTHWEST RANCHES, FL 33330-2628) AS A PUBLIC RECORD.