

RESOLUTION 2020-021

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF SOUTHWEST RANCHES, FLORIDA, AUTHORIZING THE TOWN TO PIGGYBACK OFF OF AN AGREEMENT BETWEEN THE BROWARD SHERIFF'S OFFICE AND MOTOROLA SOLUTIONS, INC. FOR THE MIGRATION OF THE SOUTHWEST RANCHES VOLUNTEER FIRE RESCUE DEPARTMENT'S RADIO SYSTEM TO THE P25 RADIO SYSTEM; APPROVING A BUDGET AMENDMENT TO THE FISCAL YEAR 2020/2021 BUDGET FOR MACHINERY AND EQUIPMENT; AUTHORIZING THE MAYOR, TOWN ADMINISTRATOR, AND TOWN ATTORNEY TO EXECUTE A PURCHASE ORDER NOT TO EXCEED ELEVEN THOUSAND DOLLARS AND ZERO CENTS (\$11,000.00); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Broward County has migrated to an E911 call dispatch system for all emergency service calls with the Broward Sheriff's Office (BSO) being the main coordinator for the E911 system; and

WHEREAS, as part of the E911 dispatch system BSO is requiring that all Broward County police and fire departments migrate to a new radio system to better coordinate interagency response in the event of an emergency; and

WHEREAS, the Southwest Ranches Fire Rescue Department (SWRVFR) currently has a total of eighteen (18) radios that will need to be migrated over to the new P25 radio system in order to communicate with other Broward County agencies including BSO and the Town of Davie; and

WHEREAS, the Town of Southwest Ranches desires to piggyback off of the agreement between BSO and Motorola Solutions, Inc. (Motorola) for the provision of P25 compatible radios and all associated migration services; and

WHEREAS, the cost to outfit the SWRVFR with all portable radios and fixed radios in their vehicles, including all associated migration services, will not exceed Eleven Thousand Dollars and Zero Cents (\$11,000.00); and

WHEREAS, State law and the Town's Ordinance adopting the fiscal year 2020/2021 budget provides for the amendment of the approved and adopted budget Ordinance via a Resolution; and

WHEREAS, the Town of Southwest Ranches operates as a municipality within the State of Florida and is subject to the laws of the State of Florida related to Municipal Finance; and

WHEREAS, one such provision of law prohibits the expenditure of funds in excess of adopted appropriations; and

WHEREAS, the town did not appropriate funding for the migration as an estimated amount to migrate was unavailable to Staff at time of FY 2021 budget preparation and its subsequent adoption; and

WHEREAS, additional funds in the amount of eleven thousand dollars and zero cents (\$11,000.00) are needed to cover the anticipated costs of the P25 Radio System migration within the Machinery and Equipment Fund (Account # 001-3100-522-64100) via receipt of a transfer from the Restricted Fire Control Fund Balance (Account # 001-0000-399-39900); and

WHEREAS, the unaudited and available General Fund Restricted Fire Control Fund Balance as of September 30, 2020 is \$267,113; and

WHEREAS, the Town of Southwest Ranches desires to utilize the services of Motorola to furnish, install, and provide all associated migration services outlined in the quotation from Motorola under the terms and conditions set forth hereinafter.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Southwest Ranches, Florida:

Section 1. The above-referenced recitals are true and correct and are incorporated herein by reference.

Section 2. The Town Council hereby approves the issuance of a Purchase Order to Motorola Solutions, Inc. (Motorola) to furnish, install, and provide all associated services outlined in the quotation from Motorola in accordance with the price form attached hereto as Exhibit "A."

Section 3. The Town Council hereby authorizes the Mayor, Town Administrator, and the Town Attorney to enter into the Purchase Order in accordance with the price outlined in the attached quotation from Motorola in accordance with the BSO contract, attached hereto as Exhibit "A," and to make such modifications, additions, and/or deletions that they deem necessary and proper to effectuate the intent of this Resolution.

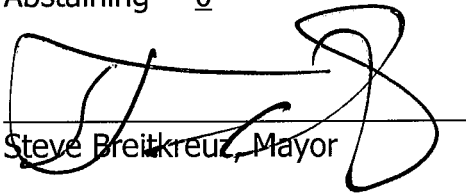
Section 4: The Town Council hereby approves a budget amendment in the amount of eleven thousand dollars and zero cents (\$11,000.00) to fund the cost of the migration to the P25 Radio System for the SWRVFR within the Machinery and Equipment fund (Account # 001-3100-522-64100) via receipt of a transfer of eleven thousand dollars and zero cents (\$11,000.00) from the Restricted Fire Control Fund Balance (Account # 001-0000-399-39900).

Section 5. That this Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED by the Town Council of the Town of Southwest Ranches, Florida, this 10th day of December 2020 on a motion by Council Member Jablonski and seconded by Vice Mayor Hartmann.

Breitkreuz	<u>Yes</u>
Hartmann	<u>Yes</u>
Allbritton	<u>Yes</u>
Jablonski	<u>Yes</u>
Kuczynski	<u>Yes</u>

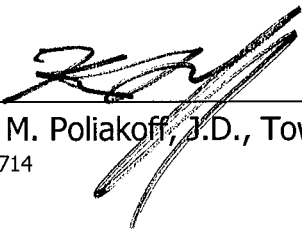
Ayes	<u>0</u>
Nays	<u>0</u>
Absent	<u>0</u>
Abstaining	<u>0</u>


Steve Breitkreuz, Mayor

ATTEST:


Russell Muñiz, Assistant Town Administrator/Town Clerk

Approved as to Form and Correctness:


Keith M. Poliakoff, J.D., Town Attorney
#37816714

Southwest Ranches P25 Migration Services

	Price Each	Qty	Total
1. For every model radio and flash code difference include 1 code plug creation at \$620.00 each	\$ 620.00	5	\$ 3,100.00

	Price Each	Qty	Total
2. Additional code plugs needed for "User Roles/ Profiles" by radio model type/ flash code difference	\$ 620.00	0	\$ -

3. Subscriber reprogramming of radios	Price Each	Qty	Total
Portables 50 or Less	\$ 70.00	18	\$ -
Portables 51-100	\$ 54.00	0	\$ -
Portables 101 or greater	\$ 46.00	0	\$ -
Mobiles 50 or Less	\$ 70.00	0	\$ -
Mobiles 51-100	\$ 54.00	0	\$ -
Mobiles 101 or greater	\$ 46.00	0	\$ -

4. Flashing radios. This is in addition to the price to program the radio if both are occurring. This is a separate task.	Price Each	Qty	Total
Portables 50 or Less	\$ 70.00	18	\$ 1,260.00
Portables 51-100	\$ 54.00	0	\$ -
Portables 101 or greater	\$ 46.00	0	\$ -
Mobiles 50 or Less	\$ 70.00	3	\$ 210.00
Mobiles 51-100	\$ 54.00	0	\$ -
Mobiles 101 or greater	\$ 46.00	0	\$ -

	Price Each	Qty	Total
5. 1 daily trip charge per 50 radios (1-50 radios = \$120.00, 51-100 radios = \$240.00, 101 to 150 radios = \$360.00, ect.	\$ 120.00	1	\$ 120.00

6. Preventative Maintenance check for all radios:	Price Each	Qty	Total
Portable Radio, price per radio	\$ 57.00	17	\$ 969.00
Mobile Radio, price per radio	\$ 72.00	19	\$ 1,368.00

7. template review with customer based on pricing matrix:	Price Each	Qty	Total
1-50 Radios = 1 hour contracted hourly rate	\$ 186.00	1	\$ 186.00
51-100 Radios = 2 hours contracted hourly rate	\$ 372.00	0	\$ -
101- 500 Radios = 4 hours contracted hourly rate	\$ 744.00	0	\$ -
500 plus Radios = 8 hours contracted hourly rate	\$ 1,488.00	0	\$ -

Total For First Touch

\$7,213.00

Total (Service)	\$7,213.00
Total (Flash Kits)	\$2,920.00
Grand Total (P25 First Touch)	\$10,133.00

Quoted Using Broward County Sheriff's Office - Motorola Master Purchasing Contract



MOTOROLA SOLUTIONS